

PRIORITY 1									
Infrastructure Type	Settlement	Timescale	Description of Infrastructure project	Cost (approx.)	Funding committed (includes funding that has already been obtained or committed via formal agreement, or anticipated via the Government, developer contributions or statutory organisations)	Funding gap	Delivery organisation(s)	Priority	Notes - additional justification and source of information
Education	Yeovil	2015/16 – 2019/20	New Primary School at Lufton Key Site (two form entry)	£5,000,000	Developer funded / SCC	£0	SCC	1	Component part of Lufton planning permission and signed Section 106 Agreement.
Education	Yeovil	2015/16 - 2019/20	New Primary School at Brimsmore Key Site (two form entry)	£5,000,000	Developer funded / SCC	£0	SCC	1	Component part of Brimsmore planning permission and signed Section 106 Agreement
Education	Yeovil	2015/16 – 2019/20	New Primary School at North East SUE / Wyndham Park (initially one form entry construction, but two form entry in the long term)	£5,000,000	Developer funded / SCC	£0	SCC	1	Policy YV2; Included in outline SUE planning application 14/02554/OUT; Planning application for phase 1 of the school 15/03475/R3C is pending determination
Education	Wincanton	2015/16 – 2019/20	Demolition of part of existing Primary School, and construction of new 8 classroom block; resulting in extension of existing school by 3 classrooms to create 2 form entry (14 classrooms)	£5,000,000	Developer funded / SCC	£0	SCC	1	SCC; incl. SCC press release May 2015 and Nov 2015
Flood risk	Ilminster	2015/16 – 2019/20	Flood Risk Alleviation Scheme, land off Station Road LP employment allocation (ME/ILMI/4)	£390,000	Developer funding anticipated	£0	Developer / EA	1	LP Policy ME/ILMI/4; Outline approval (subject to S.106) 09/00051/OUT; cost from discussions with applicants' surveyor (Alder King), cost provided (£325k) was net of VAT so 20% added.
Flood risk	Langport / Huish Episcopi	2015/16 - 2019/20	Road raising (and pump chamber) to protect new employment development at Westover Trading Estate	£100,000	Developer funding anticipated	£0	Developer / EA / SCC	1	To be delivered as part of outline permission 12/01724/OUT. Now has reserved matters approval 15/02975/REM. Cost provided by developer.
Transport	District-wide	2015/16 - 2024/25	Dualling of the 3 mile single carriageway section of the A303 between Sparkford and Ilchester.	£250,000,000	Highways England	£0	Highways England / SCC	1	A303 Corridor Improvement Programme Outline Business Case endorsed by Government. Road Investment Strategy (December 2014) announced £2 billion investment over the next 14 years. Commitment to start between 2015/16 and 2020/21. Cost is upper estimate.
Transport	District-wide	2015/16 - 2024/25	Small scale improvements between Ilminster and Honiton	£50,000,000	Highways England	£0	Highways England / SCC	1	As above - A303 Corridor Improvement Programme Outline Business Case and Road Investment Strategy (December 2014).
Transport	District-wide	2015/16 - 2024/25	Creating a dual carriageway link from the M5 at Taunton to the A303.	£500,000,000	Highways England	£0	Highways England / SCC	1	As above - A303 Corridor Improvement Programme Outline Business Case and Road Investment Strategy (December 2014). Cost is upper estimate.
Transport	Ansford / Castle Cary	2015/16 – 2019/20	Torbay Road/Station Road link through Direction of Growth	£855,000	Developer funding anticipated	£0	Developer / SCC	1	LP Policy LMT1. Cost from IDP 2012. Included in planning permission 15/02347/OUT
Transport	Chard	2015/16 – 2019/20	Road infrastructure outlined for Phase 1 of the Chard Eastern Development Area (including section of primary street across the north of Chard, access roads, and closure of Boden Street to all traffic with the exception of buses at its junction with Fore Street)	£2,505,542	Developer funding anticipated	£0	Developer / SCC	1	Developer funded as cost of development. Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Millfield Link LTB proposal (Feb 2014) states underway or completed
Transport	Chard	2015/16 – 2019/20	Road infrastructure for Phase 2B of the Chard Eastern Development Area (comprising a 900m road link between the A30 and Millfields Avenue - "Millfield Link")	£4,500,000	£0	£4,500,000	Developer / SCC	1	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Initial costs of £2.7m in 2010, updated to approx. £4.5m in 2015. A series of funding bids have been submitted to the Local Enterprise Partnership's Local Transport Board. Latest in September 2015. SCC have endorsed infrastructure in their wider programme of planned highway works.
Transport	Chard	2015/16 – 2019/20	Road infrastructure for Phase 2C of the Chard Eastern Development Area (including extension of Millfield Road)	£3,612,899	Developer funding anticipated	£0	Developer / SCC	1	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Developer funding anticipated because road travels through development i.e. it is on-site.
Transport	Chard	2020/21 – 2024/25	Road infrastructure for Phase 3A of the Chard Eastern Development Area (primarily link from Oaklands Avenue to A358 Furnham Road - the "northern link")	£4,991,656	£0	£4,991,656	Developer / SCC	1	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Funding gap as little development alongside road i.e. vast majority is an off-site road link.
Transport	Chard	2020/21 – 2024/25	Road infrastructure for Phase 3B of the Chard Eastern Development Area (primarily link between Millfield and A358 Tatworth Road)	£2,303,822	Developer funding anticipated	£0	Developer / SCC	1	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Developer funding anticipated because road travels through development i.e. it is on-site. Road is included in appl. 15/04772/OUT
Transport	Crewkerne	2020/21 – 2024/25	Completion of a link road between A30 and A356 ('middle' section) as part of the delivery of the Crewkerne "Key Site" from the South Somerset Local Plan.	£7,500,000	Developer funded	£0	Developer / SCC	1	Between residential development in north and employment development in south. Cost from developer; Phase 1 is 'committed' in SCC macro programme, although there are viability issues with delivering the scheme as a whole
Transport	Ilminster	2015/16 – 2019/20	Highways access and improvements to Southfields Roundabout and land off Station Road employment LP allocation (ME/ILMI/4)	£1,000,000	Developer funding anticipated	£0	Developer / SCC / Highways England	1	LP Policy ME/ILMI/4; Outline approval (subject to S.106) 09/00051/OUT; cost from discussions with applicants' surveyor (Alder King).
Transport	Somerton	2015/16 - 2019/20	Construction of a new junction onto Bancombe Road and Langport Road (linked to delivery of Northfield Farm LP proposal HG/SOME/1)	£TBC	Developer funded	£0	Developer / SCC	1	Committed' scheme in SCC macro programme; required in delivering LP proposal HG/SOME/1 and reflected in approval 10/03704/FUL
Transport	Yeovil	2015/16 – 2019/20	Addition of 5 th arm to Keyford Roundabout as part of the South SUE.	£118,000	Developer funding anticipated	£0	Developer / SCC	1	Highways infrastructure requirements for YSUES, PB, 2011. Access in application 15/01000/OUT
Transport	Yeovil	2015/16 – 2019/20	Improvements to Little Tarratt Lane / A37 junction as part of the South SUE.	£TBC	Developer funding anticipated	£0	Developer / SCC	1	PB Feb 2014 study requiring access point in this area. Access in application 15/01000/OUT
Transport	Yeovil	2015/16 – 2019/20	Construction of roundabout off the A359 as part of the North SUE.	£675,000	Developer funding anticipated	£0	Developer / SCC	1	PB Feb 2014 study requiring access point in this area. Cost taken from the same specification of roundabout at Lyde Road, Review of Yeovil eco-urban extension, 2011. Access in application 14/02554/OUT
Transport	Yeovil	2015/16 – 2019/20	Yeovil Western Corridor (capacity improvements to Lysander Road roundabout, Westlands roundabout, Bluebell roundabout, Western Avenue/Preston Road roundabout and Copse Road/Western Avenue junction; cycling and walking improvements)	£11,070,000	Developer / HoSW LEP funded	£0	SCC	1	£6.49m from the LTB, £4.58m from developer contributions. Cost from LTB business case summary report, July 2014
Transport	Yeovil	2015/16 – 2019/20	Yeovil Eastern Corridor (works to Horsey Roundabout, Hospital Roundabout, Fiveways Roundabout, and Tesco footbridge).	£3,060,000	Developer / HoSW LEP?	£0	SCC	1	£3,060,000 from DF; TSSC website; Horsey under construction; Hospital and Fiveways RAB, footbridge, are 'proposed' in SCC macro programme; funding from DFT; 'A30 Yeovil Eastern Corridor Position Statement / Cost Summary – May 2013' from SCC.
Transport	Yeovil	2015/16 – 2019/20	Yeovil Eastern Corridor (works to Sherborne Road/Lyde Road junction, A30 Reckleford/Market Street junction)	£2,300,000	Developer / HoSW LEP?	£0	SCC	1	A30 Yeovil Eastern Corridor Position Statement / cost summary - May 2013' from SCC. Market St 'proposed' in SCC macro programme. Sherborne Rd/Lyde Rd £1.1m cost from IDP 2012; Market St £1.2m cost from HoSW bid Sept 2015.
Transport	Yeovil	2015/16 – 2019/20	Converting the Combe Street Lane/Mudford Road junction to a roundabout	£390,000	£310,000	£80,000	Developer / SCC	1	Yeovil Transport Strategy Review. Costs from IDP 2012.
Transport	Yeovil	2015/16 – 2019/20	Improvements to Lyde Road/Mudford Road junction	£330,000	Developer funding anticipated	£0	Developer / SCC	1	Yeovil Transport Strategy Review and requirement of Lyde Road key site approval. Costs from IDP 2012.
Transport	Yeovil	2015/16 – 2019/20	New cycle route along Lyde Road (route between Howard Road and Camborne Street)	£1,500,000	£800,000	£700,000	SCC / SSDC	1	SSDC submission to LTB for consideration in GD3, Sept 2015

Infrastructure Type	Settlement	Timescale	Description of Infrastructure project	Cost (approx.)	Funding committed (includes funding that has already been obtained or committed via formal agreement, or anticipated via the Government, developer contributions or statutory organisations)	Funding gap	Delivery organisation(s)	Priority	Notes - additional justification and source of information
Transport	Yeovil	2015/16 - 2019/20	Installation of new roundabout and associated works at Thorne Lane	£TBC	Developer funded	£0	Developer / SCC	1	Committed' scheme in SCC macro programme; associated with delivery of Brimsmore Key Site- in S.106.
Utilities - Electricity	Yeovil	2015/16 – 2019/20	Off-site electricity cabling - South SUE	£1,500,000	Developer funded	£0	Scottish and Southern Energy / Developer	1	SYSUE Utilities Report accompanying planning application.
Utilities - Gas	Yeovil	2015/16 – 2019/20	Gas connection and reinforcement mains - South SUE	£220,000	Developer funded	£0	Wales and West Utilities / Developer	1	SYSUE Utilities Report accompanying planning application.
Utilities – Water supply	Yeovil	2018-20	The upgrading of the water supply grid to ensure sufficient supply.	£TBC	To be funded by a statutory organisation	£0	Wessex Water	1	Correspondence with WW.
Utilities – Waste water	Yeovil	2015/16 – 2019/20	Upsize existing sewers – Brimsmore Key Site	£500,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.
Utilities – Waste water	Yeovil	2015/16 – 2019/20	New off-site mains sewer – Brimsmore Key Site	£750,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.
Utilities – Waste water	Yeovil	2015/16 – 2019/20	New booster station – Brimsmore Key Site	£500,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.
Utilities – Waste water	Yeovil	2015/16 – 2019/20	New off-site sewer – Lufton Key Site	£750,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.
Utilities – Waste water	Yeovil	2015/16 – 2019/20	New off-site sewers - South SUE	£500,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.
Utilities – Water supply	Chard	2015 – 2025	Chard Spine Main	£1,000,000	To be funded by a statutory organisation	£0	Wessex Water	1	Correspondence with WW, as a result of growth proposed in Chard.
Utilities – Water supply	Yeovil	2015/16 – 2019/20	New off-site mains - South SUE	£300,000	Developer funding anticipated	£0	Wessex Water / Developer	1	Correspondence with WW.